

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,056	12,263.60	13	71,493	85,751.72	46	163,706.56	52.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,056	12,263.60	13	71,493	85,751.72	46	163,706.56	
LI % of Total	14.0%	29.6%	16.9%	19.4%	28.1%	12.4%	16.3%	
Residential New Construction	1,710	484.72	2	5,111	1,263.81	3	17,709.84	7.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	6,343	16,604.51	21	107,038	169,043.34	165	675,513.04	25.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	7,792	7,746.39	5	0.00	0.0%
Energy Star Lighting	80,676	5,802.67	5	88,716	6,432.91	5	0.00	0.0%
Energy Star Appliance	8,213	1,510.00	30	28,339	5,360.00	109	0.00	0.0%
Energy Star HVAC	478	1,240.50	3	6,824	8,524.00	20	0.00	0.0%
Res Subtotal	97,420	25,642.40	61	243,820	198,370.45	307	693,222.88	
Res % of Total	84.7%	62.0%	79.2%	66.0%	65.1%	83.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,570	1,329.60	2	40,235	15,175.78	9	147,107.14	10.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	591.00	2	0.00	0.0%
C&I Govt New Construction	0	2,130.00	1	0	3,052.50	2	0.00	0.0%
C&I Products & Services	0	0.00	0	13,777	1,878.50	4	0.00	0.0%
C&I Subtotal	1,570	3,459.60	3	54,012	20,697.78	17	147,107.14	
C&I % of Total	1.4%	8.4%	3.9%	14.6%	6.8%	4.6%	14.7%	
Report Total	115,046	41,365.60	77	369,325	304,819.95	370	1,004,036.58	
Budget Comparison					271,234.65		1,004,036.58	27.0%